



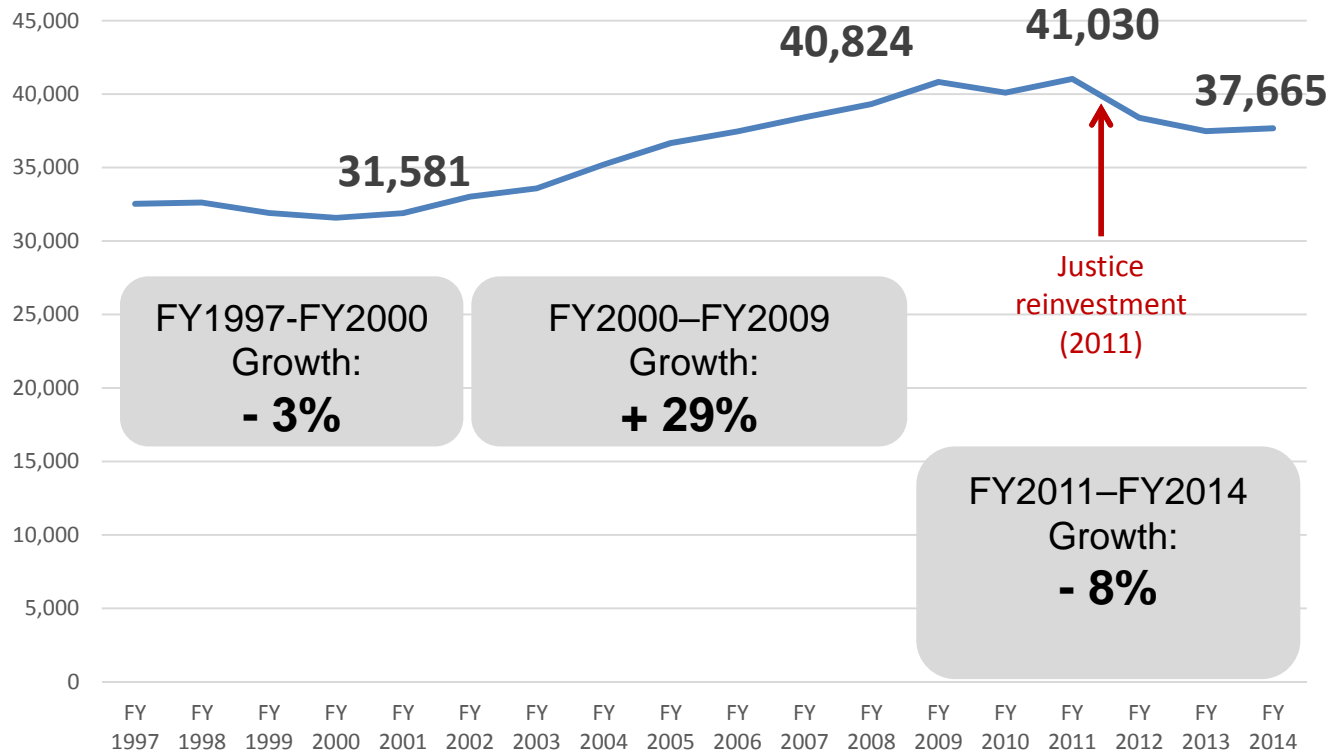
# North Carolina Criminal Justice Performance Measures

November 17, 2014

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# Prison Population

North Carolina Prison Population: FY 1997-FY 2014



In 2009, the state's prison population was growing significantly.

Since enactment of JRA in 2011, prison population has decreased 8 percent.

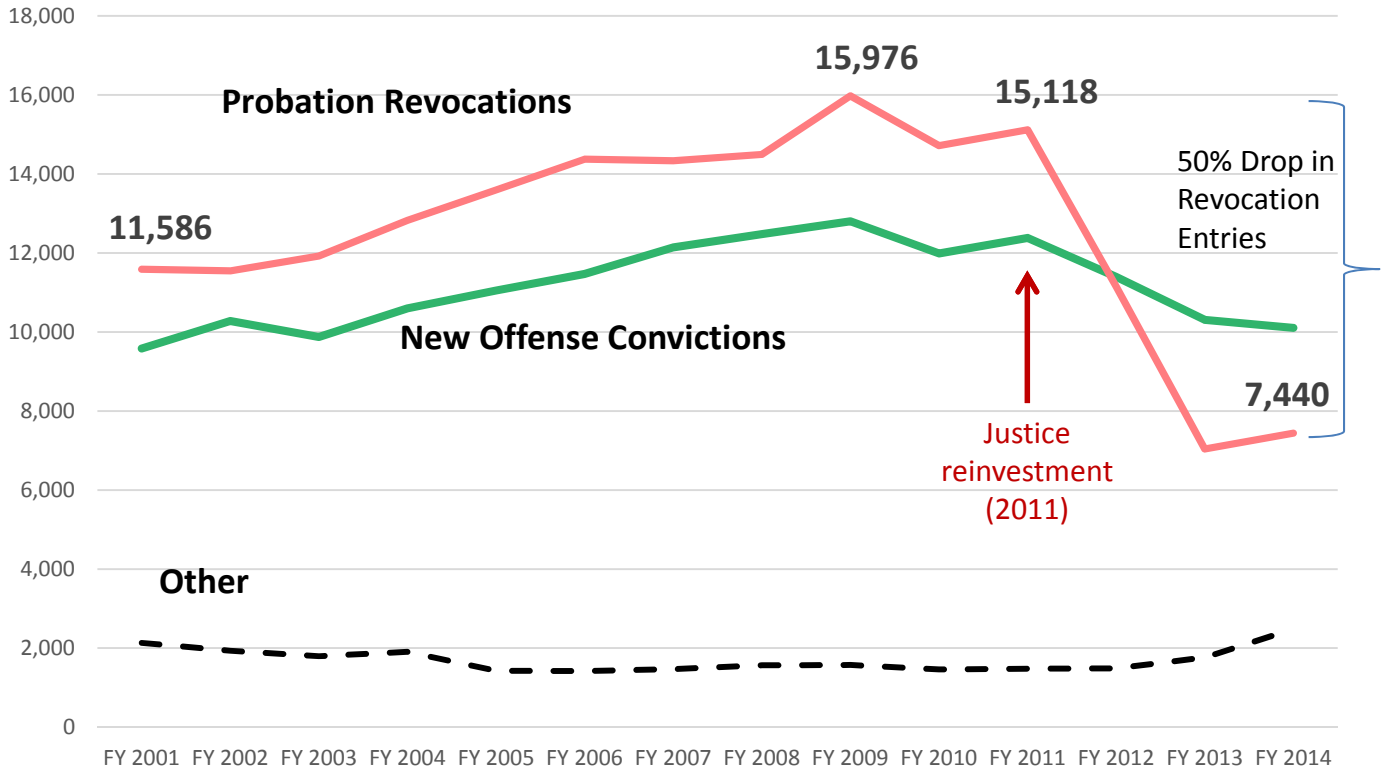
Reduced prison population allowed the state to remain out of jail backlog for the past three fiscal years saving what was a \$1 million dollar per month cost during first 6 months of FY 2011.

	Average Daily Backlog	Yearly Cost (Millions)
FY 2007	27	\$0.40
FY 2008	125	\$1.83
FY 2009	208	\$3.04
FY 2010	659	\$9.67
FY 2011*	402	\$5.85
FY 2012	0	\$0.00
FY 2013	0	\$0.00
FY 2014	0	\$0.00

\*through only first 6 months of FY2010-2011

# Prison Composition

North Carolina Prison Admissions FY 2001 - FY 2014



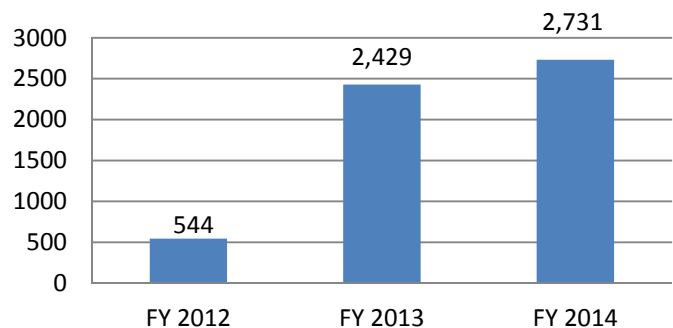
## Probation Revocations as % of Total Prison Admissions

FY 2001	50%
FY 2002	49%
FY 2003	51%
FY 2004	51%
FY 2005	52%
FY 2006	53%
FY 2007	51%
FY 2008	51%
FY 2009	53%
FY 2010	52%
FY 2011	52%
FY 2012	46%
FY 2013	37%
FY 2014	37%

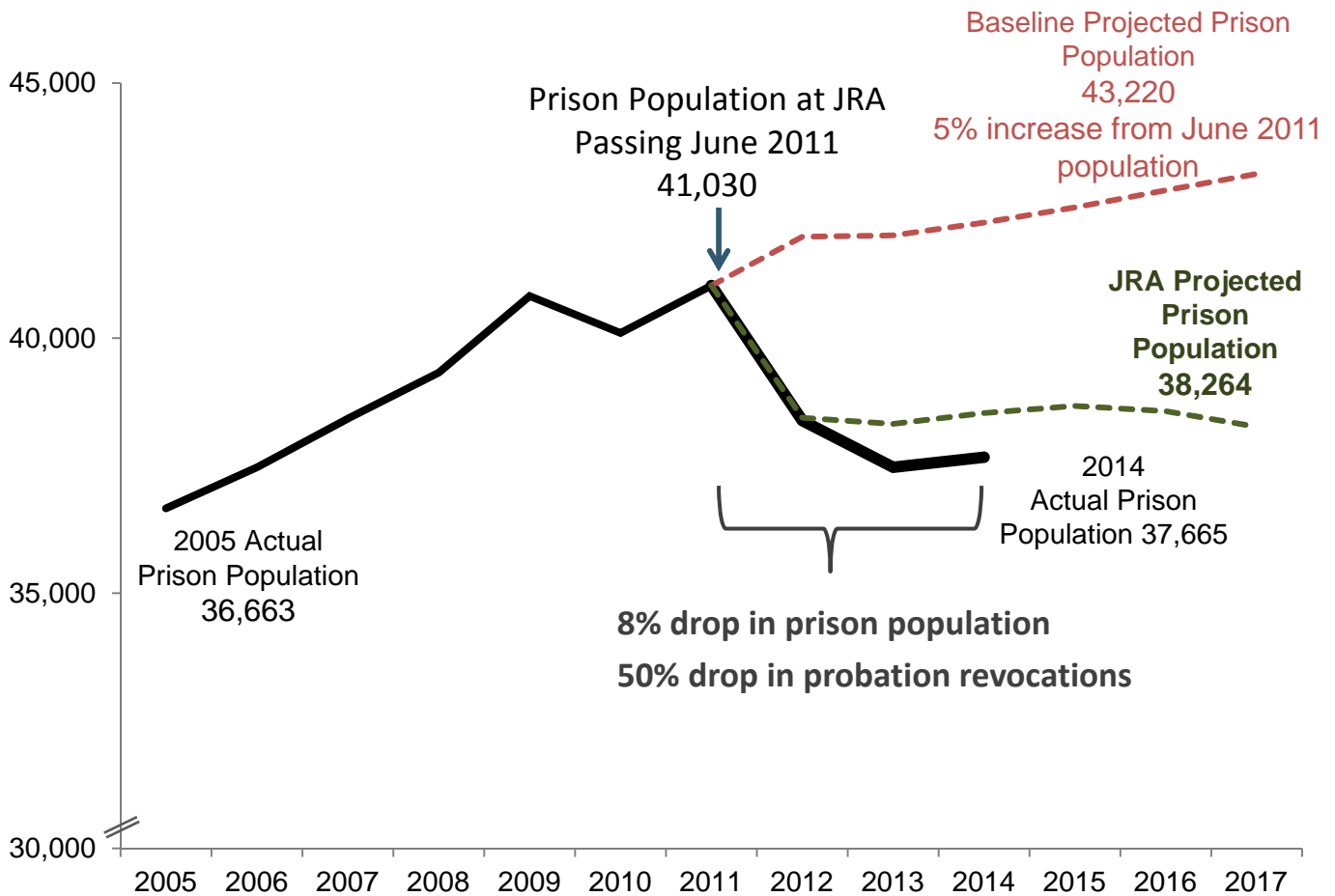
76% of the probation revocations to prison were for technical violations of supervision in 2009

100% of technical violators now serve a 90 day period of confinement in response to violation (CRV)

CRV Entries: FY 2012 - FY 2014



# Population Trends

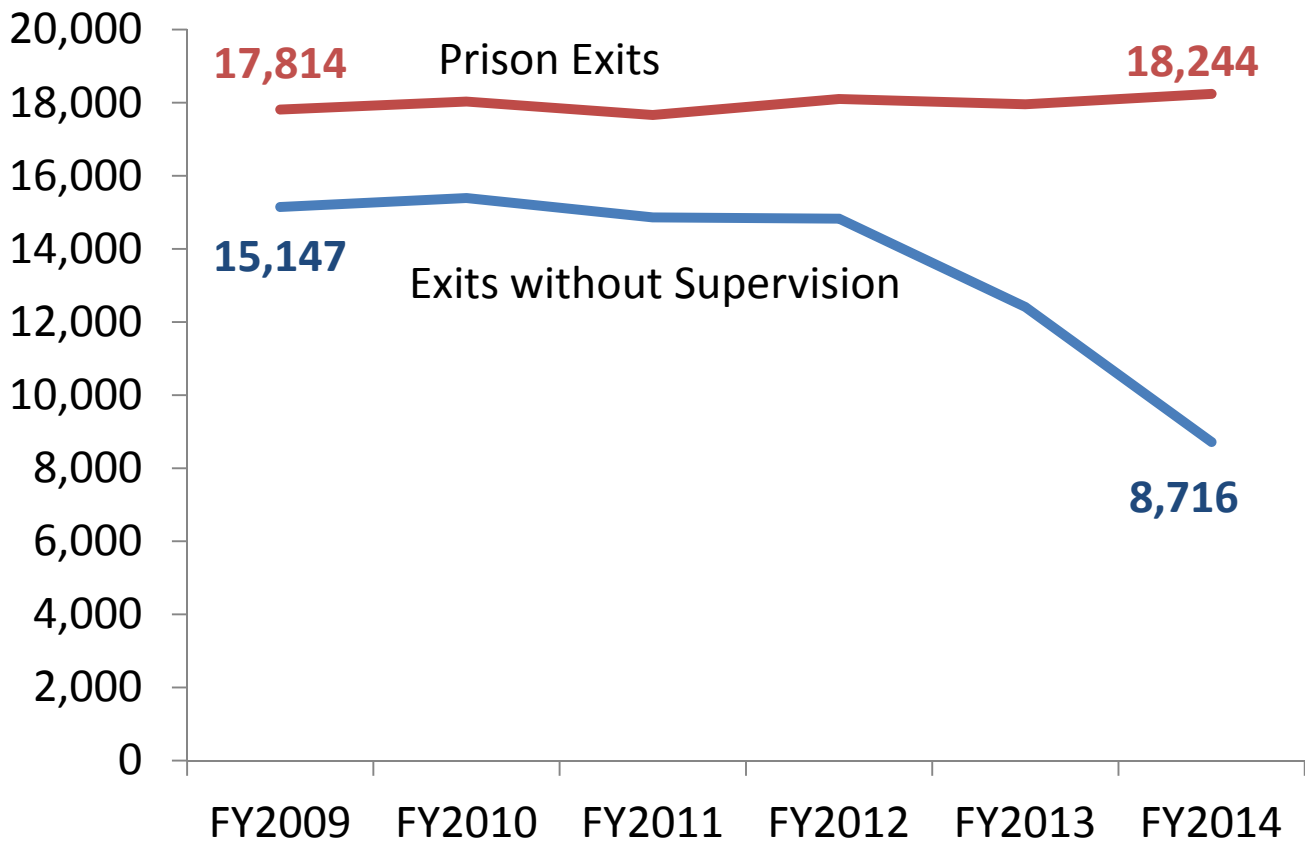


11.5 percent drop in the projected 2017 prison population: from 43,220 to 38,264

8 percent drop in prison population between 2011 and 2014: from 41,030 to 37,665

50 percent drop in admissions due to probation revocation between 2011 and 2014: from 15,118 to 7,440

# Prison Releases

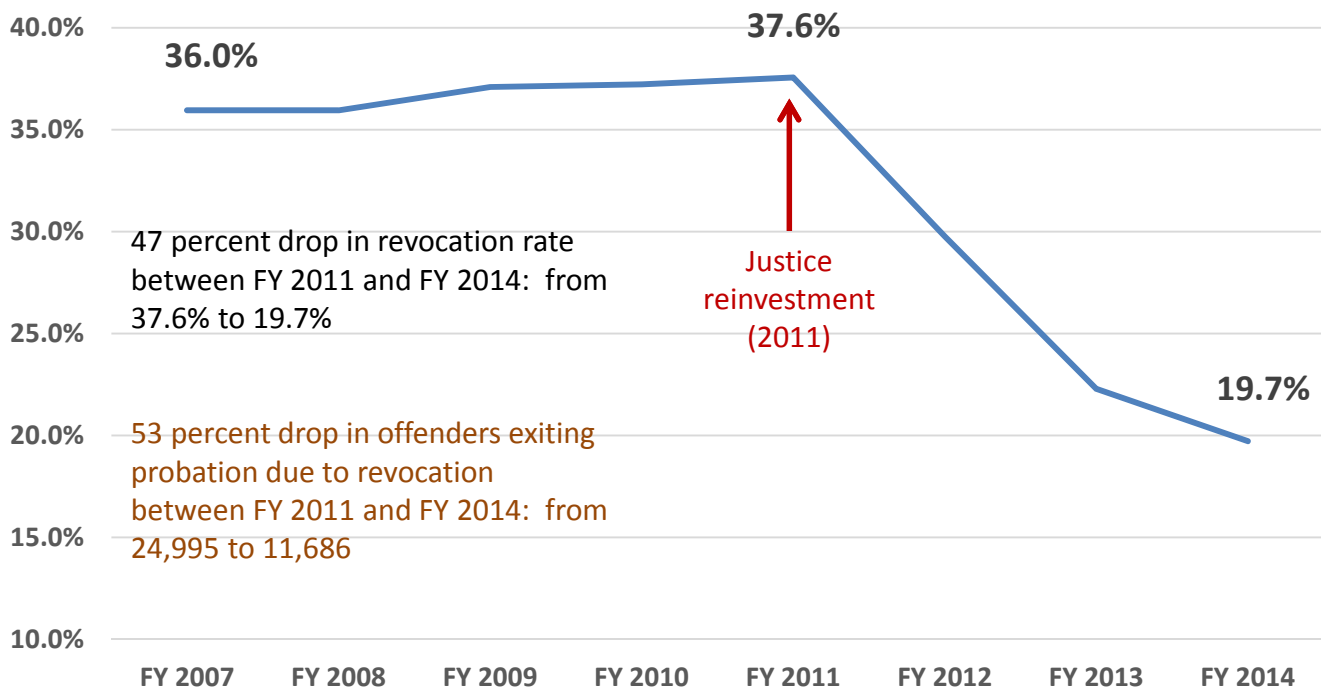


In FY2011, **84%** of all structured sentencing felony prison releases did not receive supervision

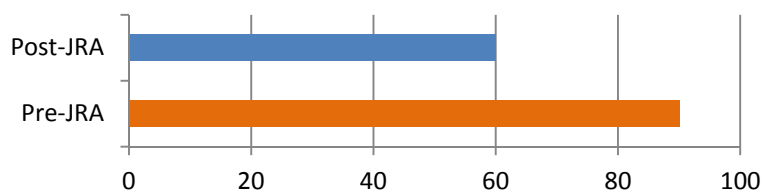
In FY2014, **48%** of structured sentencing prison releases received no supervision and the trend continues to decline

# Probation Revocations

Probation Revocation Rates: FY 2007 -FY 2014



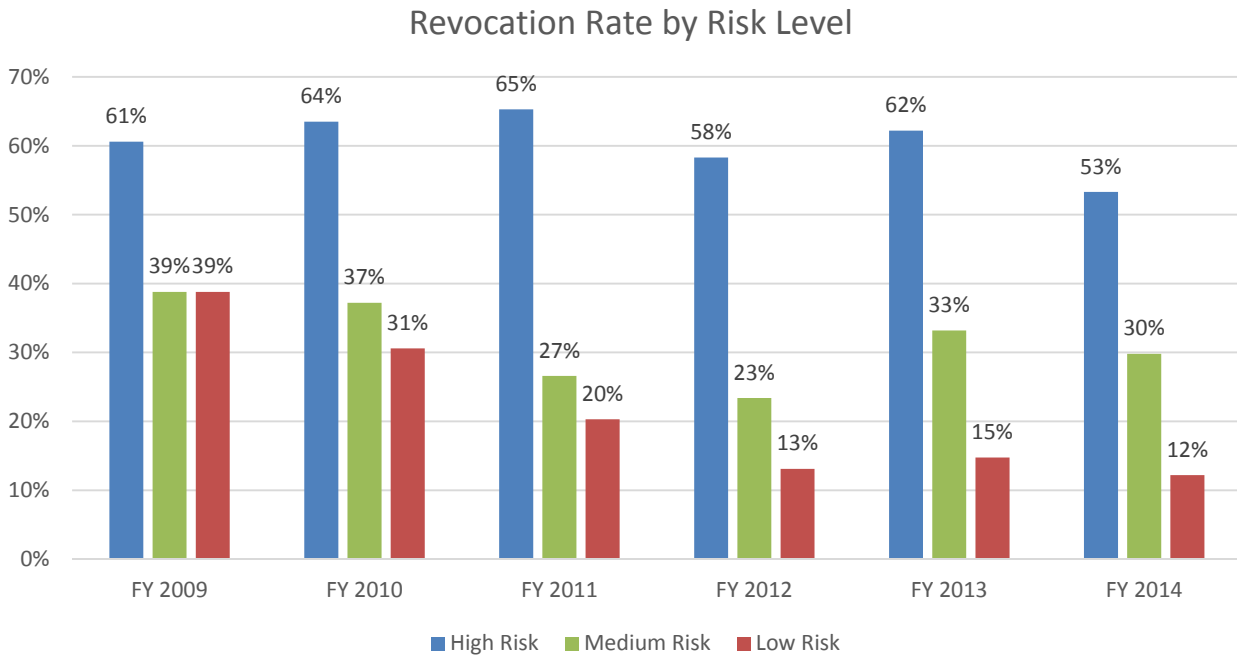
Average Caseload



## Impact of reduced case loads:

- Greater emphasis on high risk offenders.
- Quality contacts; more ability to focus on offender needs.

# Probation Revocation by Risk Level



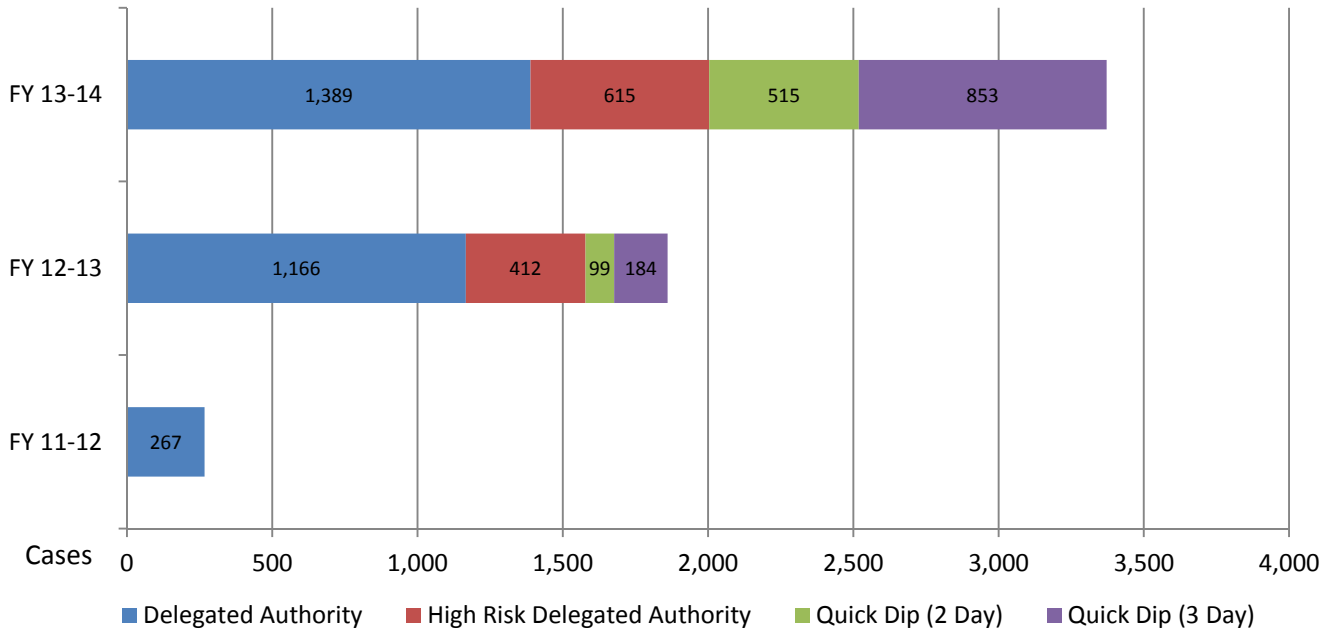
JRA codified existing practice of using risk assessment to drive supervision and re-focused probation practice.

Association between risk and revocation rates indicate renewed focus on risk assessment is on target; offenders with higher risk profiles are more likely to be have probation revoked.

FY 2014 revocation rates declined for all risk levels; higher risk offenders had greater reductions:

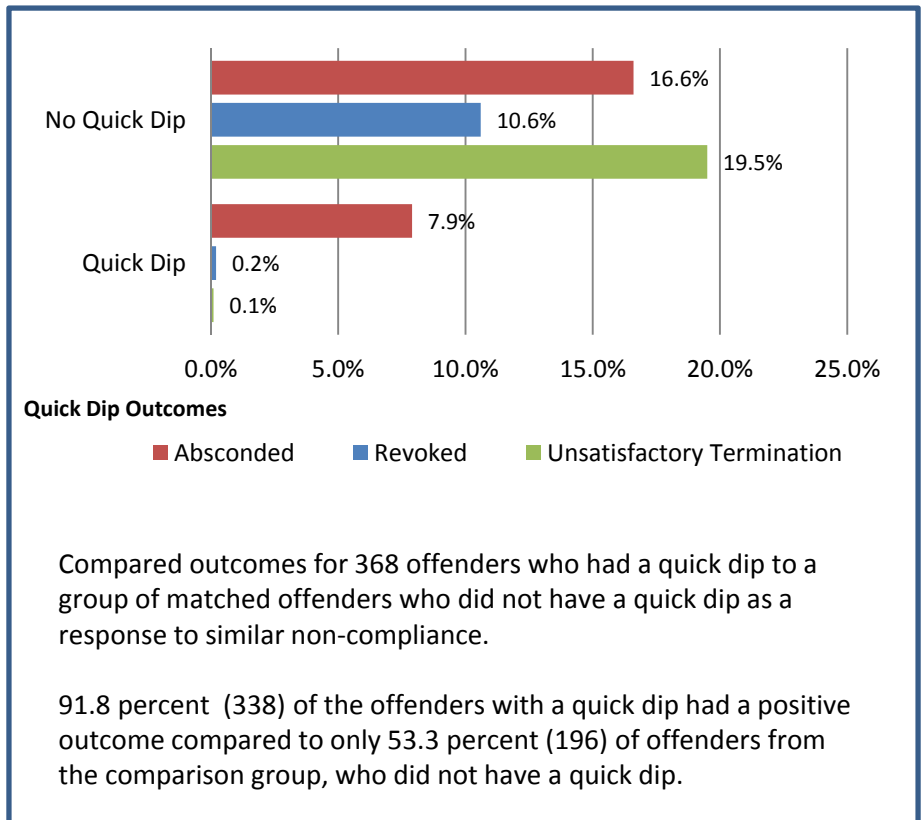
- High risk decreased from 62% to 53%
- Medium risk decreased from 33% to 30%
- Low risk decreased from 15% to 12%

# Swift & Certain Sanctions



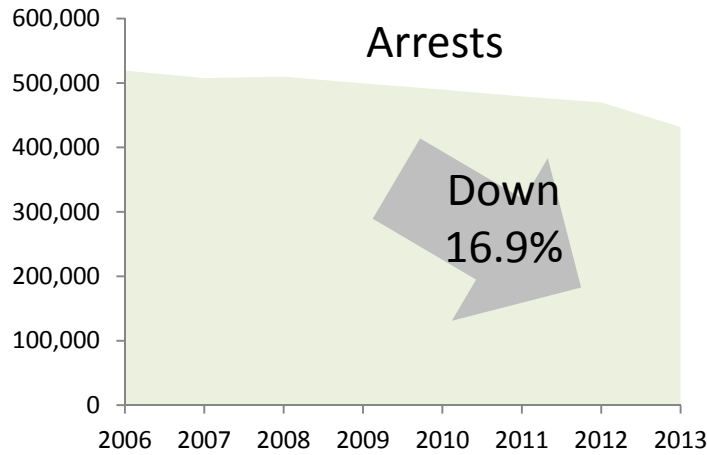
JRA created additional tools for probation officers to increase offender accountability with swift and certain responses to negative behavior.

Use of JRA tools has increased significantly; especially utilization of administrative jail sanction (“quick-dip”).

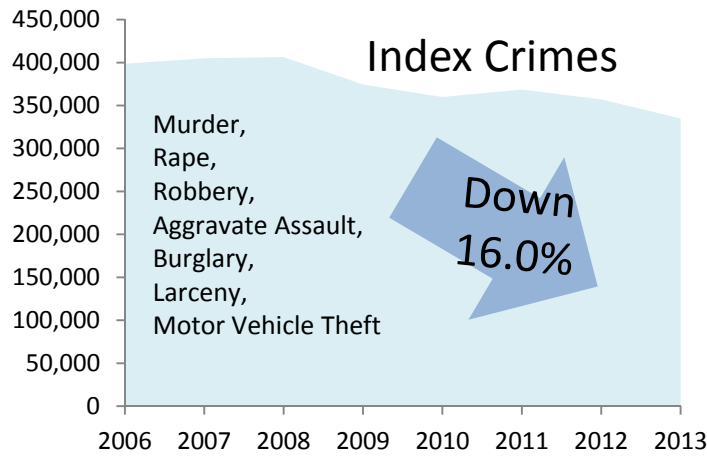




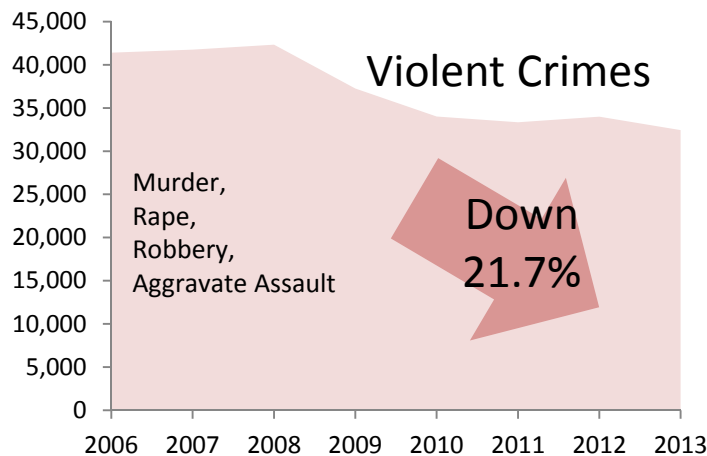
# Arrests and Crime Trends



	Total Arrests	Arrest Rate
CY2006	519,206	5,844.5
CY2007	507,527	5,587.8
CY2008	509,828	5,500.0
CY2009	499,461	5,299.4
CY2010	489,725	5,135.8
CY2011	479,135	4,956.9
CY2012	469,885	4,811.8
CY2013	431,650	4,376.9



	Total Index Crimes	Index Crime Rate
CY2006	398,613	4,487.0
CY2007	404,863	4,457.5
CY2008	406,479	4,385.1
CY2009	374,322	3,971.7
CY2010	359,854	3,773.8
CY2011	368,580	3,813.1
CY2012	357,074	3,656.6
CY2013	334,928	3,396.2



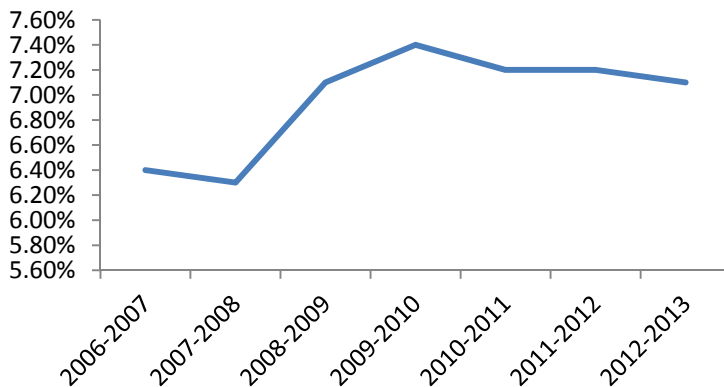
	Total Violent Crimes	Violent Crime Rate
CY2006	41,408	466.1
CY2007	41,757	459.7
CY2008	42,330	456.7
CY2009	37,260	395.3
CY2010	34,016	356.7
CY2011	33,341	344.9
CY2012	33,985	348.0
CY2013	32,433	328.9

# Spending

## Fiscal Year Budget Allocations

Fiscal Year	DPS Authorized Budget	Probation Authorized Budget	Parole Authorized Budget
2006-2007	\$1,208,819,047	\$143,968,694	\$1,409,133
2007-2008	\$1,311,798,560	\$148,234,414	\$1,406,583
2008-2009	\$1,508,499,024	\$164,813,620	\$1,488,674
2009-2010	\$1,403,028,420	\$173,391,028	\$1,535,166
2010-2011	\$1,365,379,681	\$167,415,122	\$1,502,511
2011-2012	\$1,412,886,261	\$168,248,407	\$1,696,677
2012-2013	\$1,423,972,223	\$171,775,103	\$1,938,747

Budget as a Percent of Total NC Appropriations

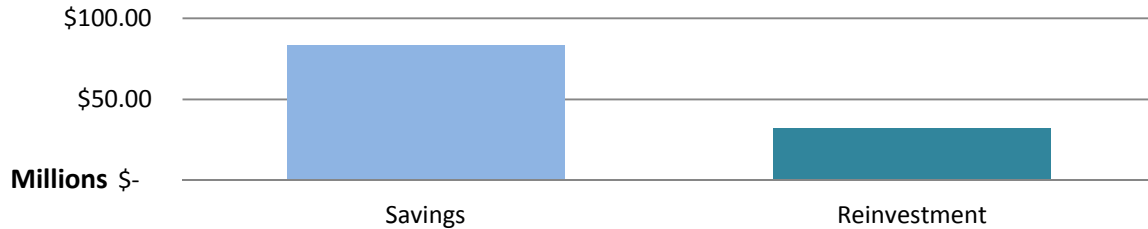


Budget as a Percent of Total NC Appropriations:

2006-2007	6.4%
2007-2008	6.3%
2008-2009	7.1%
2009-2010	7.4%
2010-2011	7.2%
2011-2012	7.2%
2012-2013	7.1%

While overall spending on corrections and public safety continues to increase, the proportion of public funds spent in this area has begun to decline.

# Reinvestments



## Savings Achieved as of January 2015

11 Prison Closures	\$ 55.80	million
Regional Office Closure	\$ 1.02	million
Eliminate Double Ceiling (Pamlico)	\$ 2.40	million
Operating Budget Reduction	\$ 10.00	million
Prison Conversions (Eastern & Johnston)	\$ 6.94	million
Diagnostic Center Reduction	\$ 0.82	million
Remove Misdemeanants from State Prison	\$ 6.64	million
<b>Total JRA Reductions</b>	<b>\$ 83.62</b>	<b>million</b>

## Reinvestments to Date

175 Additional Probation Parole Officers & Equipment	\$ 14.63	million
Increase Parole Commission Staff	\$ 0.38	million
Expand Electronic Monitoring Program	\$ 1.80	million
Provide Substance Abuse Treatment for High Risk/High Need Individuals	\$ 4.00	million
Fund Treatment for Effective Community Supervision Program	\$ 4.14	million
Fund CRV Centers	\$ 7.43	million
<b>Total JRA Reinvestments</b>	<b>\$ 32.38</b>	<b>million</b>